

APPENDIX 1

JSI 2015-2016 - Funding Recommendations

| No | NAME OF SCHEME | HOUSING AREA/TRA/TMO PROPOSING SCHEME | AMOUNT APPLIED FOR (£) | AMOUNT RECOMMENDED (£) |
|----|--|---|------------------------|------------------------|
| 1 | Homework and Film Workshop Club (new) | Bells Gardens TRA Peckham | 11,100 | 8,000 |
| 2 | Active Hands and Minds | Brayards Estate TRA Nunhead & Peckham | 11,870 | 11,870 |
| 3 | Westminster House Youth Club (WHYC) | Buchan TRA Nunhead & Peckham Rye | 12,000 | 12,000 |
| 4 | Building Futures Project | Canada Estate TRA Rotherhithe | 9,000 | 9,000 |
| 5 | Drama and Circus Classes | Cossall Estate TRA Nunhead and Peckham Rye | 11,830 | 10,430 |
| 6 | Youth Summer Activities (new) | Gloucester Grove Estate TMO Peckham | 3,230 | 3,230 |
| 7 | Football After School Club (new) | Gloucester Grove Estate TMO Peckham | 6,306 | 6,306 |
| 8 | Up Skilling Programme for Residents & Volunteers | Kingswood TRA Dulwich | 11,758 | 11,758 |
| 9 | Boost (new) | The Mayflower TRA Rotherhithe | 9,600 | 9,600 |
| 10 | Bermondsey Peer Mentoring/Street Base Programme | Bermondsey/Neckinger TRA Bermondsey West | 10,260 | 10,260 |
| 11 | Nelson Youth Forum | Nelson TRA Walworth East | 11,996 | 11,996 |
| 12 | Social Clubs in Sheltered Housing Units (new) | South London Cares Borough- wide | 12,000 | 12,000 |
| 13 | Pilot Homework Club and Summer School Activities | Unwin and Friary TRA Peckham | 11,520 | 11,520 |
| 14 | Free to Act – Performing Arts Project | Wyndham & Comber TRA Camberwell West | 12,000 | 12,000 |

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|----|---|---|------------------------|------------------------|
| 15 | Weekly Social & Bingo | Caroline Gardens TRA Peckham | 5,000 | 5,000 |
| 16 | Joint Youth & Security Initiative (new) | Tissiba & Haddonfield TRA Rotherhithe | 12,000 | 12,000 |
| 17 | Albrighton Youth (new) | East Dulwich Estate TRA Camberwell East | 12,020 | 12,000 |
| 18 | Brimtonroy Football (new) | Brimington Estate Peckham and Nunhead | 12,000 | Nil |
| 19 | Brimtonroy Women's Forum (new) | Brimington Estate Peckham and Nunhead | 8,800 | Nil |
| 20 | Draper Performing Arts Course (new) | Draper TRA Walworth West | 11,570 | Nil |
| 21 | Gloucester Grove Estate Survey (new) | Gloucester Grove TMO Peckham | 7,250 | Nil |
| 22 | Kickboxing and Music Scheme | Lsborough & Scovell TRA Borough & Bankside | 12,000 | Nil |
| 23 | Family Fun Day Weekend Away to a European Attraction (new) | Unwin and Friary TRA Peckham | 12,000 | Nil |
| 24 | Senior Citizens Club (new) | Lindsey Estate TRA Peckham | 7,500 | Nil |
| | | TOTAL | 244,610 | 168,970 |